

**Ministry of Environment, Forest and Climate Change
Environmental Information, Awareness and Capacity Building
Programme(EIACP)**

**EXPENDITURE STATEMENT
(2023-24)**

(To be sent in duplicate to the Ministry of Environment, Forest & Climate Change)

For the financial year 2023-24 (1st April, 2023 to 31st March, 2024)

(Amount in ₹)

Sl. No	Sanctioned Object Head	Total Amount Sanctioned (in ₹)	Amount Received (in ₹) (including carry forward)	Expenditure Incurred (in ₹)	Available Balance (in ₹)
1.	MANPOWER	17,04,000.00	17,04,000.00	17,04,000.00	Nil
2.	OTHERS & TRAVEL (Database development, website maintenance, printing of Newsletters & Prakriti Map, contingency, stationery, consumables, AMC, Internet charges, training, inter-centre interaction workshops, expenses on monitoring, ISBEID Database development, Mobile App Development etc.)	07,00,000.00	07,00,000.00	07,00,000.00	Nil
3.	TOTAL	24,04,000.00	24,04,000.00	24,04,000.00	Nil
Bank interest during financial year 2023-24 (Refunded through DD/Cheque No..... Dated.....)					
Net balance amount available at the end of financial year (up to 31st March, 2024)					0.00

** Unspent balance refunded through DD/Cheque No. dated
Unspent balance of Rs 0.00 was refunded through PFMS.

Kausik Mondal
Signature and seal of the
EIACP Coordinator

Prof. (Dr.) Kausik Mondal
Co-ordinator
DESKU-EIACP P.C., R.P.
University of Kalyani
Kalyani - 741235

[Signature]
Signature and seal of the
Finance Officer
University of Kalyani

[Signature]
Signature and seal of the
Head of the Organization

For,
M/S. S. DE & CO.
Chartered Accountants

[Signature]
Proprietor

REGISTRAR
University of Kalyani
Kalyani, Nadia-741235
West Bengal



UDIN-24056196BKARLS8566